JOSEPH P. PEDI, Town Clerk 1496 Route 300 Town of Newburgh, New York 12550 Telephone 845-564-4554

#### TOWN BOARD PUBLIC MEETING AGENDA Monday, December 14, 2020 7:00 p.m.

1. ROLL CALL

- 2. PLEDGE OF ALLEGIANCE TO THE FLAG
- **3. MOMENT OF SILENCE**
- 4. CHANGES TO AGENDA

5. APPROVAL OF AUDIT

6. CONTINUED PUBLIC HEARING (7:00 p.m.): Introductory Local Law 5 of 2020 -**Records Retention** 

7. PUBLIC HEARING (7:15 P.M.): Introductory Local Law 3 of 2020 - Solar Energy Pilot

- 8. DESMOND ESTATE: Use of Parkland Trust Money for Purchase
- 9. WATER DEPARTMENT:
  - A. Approval to Solicit Bids for Removal and Disposal of Alum Sludge for the **Chadwick Lake and Delaware Aqueduct Water Treatment Plants**
  - B. Approval to Solicit Bids for Water Treatment Chemicals for the **Chadwick Lake and Delaware Aqueduct Water Treatment Plants**

10. BUILDINGS AND GROUNDS: Approval to Start Process to Hire Full Time Custodian

- **11. ENGINEERING DEPARTMENT:** 
  - A. Chadwick Lake Filter Plant Resiliency Improvements **B.** Consolidated Water District Budget Transfer
- 12. ANIMAL CONTROL: T-94 Withdrawal
  - A. Walden Animal Clinic
  - B. The Animal Rights Alliance (TARA)
  - **C. Flannery Animal Hospital**

**13. POLICE DEPARTMENT: Approval to Purchase Two Vehicles** 

#### 14. ACCOUNTING DEPARTMENT:

- A. Close Out of Delaware Aqueduct Treatment Filter Plant
- **B.** Funding of Capital Project Police Cars
- C. Budget Transfer

**15. DATA PROCESSING DEPARTMENT: Purchase of Computers** 

#### **16. RESOLUTIONS:**

- A. Request for Speed Limit Study for Route 9W
- **B.** Opposition to Central Hudson Rate Increase
- 17. ASSESSOR: Settlement of Tax Certiorari PI Blast LLC and Newburgh Acquisition LLC

#### **18. ANNOUNCEMENTS**

**19. PUBLIC COMMENTS** 

#### **20. ADJOURNMENT**

GJP; jpp Second Revision - December 11, 2020 ; 1:27 p.m.

#### NOTICE OF CONTINUED PUBLIC HEARING ON PROPOSED LOCAL LAW

PLEASE TAKE NOTICE that there has been introduced before the Town Board of the Town of Newburgh in the County of Orange and State of New York on October 13, 2020, Introductory Local Law No. 5 of the Year 2020 entitled "A Local Law Amending Article II entitled 'Records Retention' of Chapter 144 entitled 'Records' of the Code of the Town of Newburgh" the purpose and effect of which is to amend Chapter 144 to reference the new Retention and Disposition Schedule for New York Local Government Records LGS-1 published by the New York State Archives rather than the old Schedule MU-1 which will no longer be in effect for the disposition of records as of January1, 2021. A comparison schedule comparing the retention requirements under the new and old State schedules for the most requested Town of Newburgh records is posted on the Town's website, townofnewburgh.org and is also available for review at the Town Clerk's office at Town Hall.

PLEASE TAKE FURTHER NOTICE that pursuant to Section Twenty of the Municipal Home Rule Law, the public hearing convened on the aforesaid proposed Local Law before the Town Board of the Town of Newburgh at the Town Hall at 1496 Route 300 in the Town of Newburgh, New York on October 26, 2020 will be continued on December 14, 2020 at 7:00 p.m.at which time all interested parties will be heard.

Due to public health and safety concerns related to COVID-19, the Town Board will NOT be conducting the continued public hearing in person. In accordance with the Governor's Executive Order 202 and the subsequent Executive Orders continuing the suspensions and modifications of law, the December 14, 2020 Town Board public hearings will be held via videoconference and a transcript will be posted on the Town's website at a later date. The public will have the opportunity to see and hear the public hearing live and provide comments either during the public hearing verbally or in writing by mail or email up to ten (10) days following the posting of the transcript on the Town's website.

The public can watch the public hearing via Zoom. The Zoom app must first be downloaded and installed on smartphones, tablets or computers from <u>www.zoom.us</u>.

Zoom videoconference meeting link: https://us02web.zoom.us/j/82360022353?pwd=SUdYM0h2aWc5L3dvTk5tblJXaEtlUT09 Telephone dial in only: 1 646 876 9923 # US (New York) Meeting ID: 823 6002 2353 Online meeting/public hearing materials: <u>http://www.townofnewburgh.org/cn/meetings/</u>

Comments may be sent by mail to the following address: Town of Newburgh Town Clerk, 1496 Route 300, Newburgh, NY 12550, or preferably by email to townclerk@townofnewburgh.org. Comments must be received no later than ten (10) days following the posting of the transcript on the Town's website.

Dated: November 17, 2020

Joseph P. Pedi Town Clerk, Town of Newburgh

At a meeting of the Town Board of the Town of Newburgh, held at the Town Hall, 1496 Route 300, in the Town of Newburgh, Orange County, New York on the th day of October, 2020 at 7:00 o'clock p.m.

PRESENT:

Gilbert J. Piaquadio. Supervisor Elizabeth J. Greene, Councilwoman Paul I. Ruggiero, Councilman Scott M. Manley. Councilman Anthony R. LoBiondo, Councilman RESOLUTION OF ADOPTION OF LOCAL LAW NO. \_\_\_OF 2020 AMENDING ARTICLE ii ENTITLED 'RECORDS RETENTION' OF CHAPTER 144 ENTITLED "RECORDS" OF THE CODE OF THE TOWN OF NEWBURGH

Councilman/woman \_\_\_\_\_\_ presented the following resolution which was seconded by Councilman/woman \_\_\_\_\_\_.

WHEREAS, the Town Board of the Town of Newburgh adopted a resolution on the 13th day of October, 2020 ordering a public hearing to be held on the 26th day of October, 2020 at 7:35 o'clock p.m., prevailing time, to hear all interested parties on Introductory Local Law No. \_\_\_\_\_ of the Year 2020 entitled "A Local Law Amending Article II Entitled "Records Retention" of Chapter 144 entitled "Records" of the Code of the Town of Newburgh "; and

WHEREAS, a notice of Public Hearing was duly advertised on the \_\_th day of October, 2020 in The Mid-Hudson Times and on the \_\_th day of October, 2020 in The Orange County Post and posted on the Town Clerk's sign board together with a copy of the Local Law on the \_\_th day of October, 2020; and

WHEREAS, the Public Hearing was duly held on the 26th day of October, 2020 at 7:35 o'clock p.m., at Town Hall, 1496 Route 300, Newburgh, New York and all parties in attendance were permitted to speak on behalf or in opposition of the proposed Local Law or any part thereof; and

WHEREAS, due to the introduction or adoption of intervening local laws or the Town Board's determination not to act upon introductory local laws, upon adoption and filing with the Secretary of State said Local Law will be designated as Local Law No. \_\_\_\_ of 2020; and

WHEREAS, the adoption of said Local Law amending the Code of Town of Newburgh to

#### DRAFT

reference the revised records retention schedule published by the New York State Archives constitutes a legislative action pertaining to routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment, and accordingly is a Type II Action under the State Environmental Quality Review Act;; and

WHEREAS, the Town Board of the Town of Newburgh, after due deliberation finds it in the best interest of the Town to adopt said Local Law.

#### NOW, THEREFORE, BE IT RESOLVED as follows:

- The Town Board of the Town of Newburgh hereby adopts said Local Law No. \_\_\_\_\_ of 2020 entitled "A Local Law Amending Article II Entitled "Records Retention" of Chapter 144 entitled "Records" of the Code of the Town of Newburgh".
- 2. The Town Clerk is hereby directed to enter this resolution and said Local Law in the minutes of this meeting and the Local Law Book of the Town of Newburgh and to give due notice of the adoption of said Local Law to the Secretary of State and to the public.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

Elizabeth J. Greene, Councilwoman	voting		
Paul I. Ruggiero, Councilman	voting		
James B. Presutti, Councilman	voting		
Scott M. Manley, Councilman	voting		
Gilbert J. Piaquadio, Supervisor	voting		

The resolution was thereupon declared duly adopted.

### INTRODUCTORY LOCAL LAW NO. \_\_ OF THE YEAR 2020 AMENDING ARTICLE II "RECORDS RETENTION" OF CHAPTER 144 ENTITLED "RECORDS" OF THE CODE OF THE TOWN OF NEWBURGH

BE IT ENACTED by the Town Board of the Town of Newburgh as follows:

### SECTION 1 - TITLE

This Local Law shall be referred to as "A Local Law Amending Article II entitled 'Records Retention' of Chapter 144 entitled 'Records' of the Code of the Town of Newburgh".

### SECTION 2 - AMENDMENT

Article II entitled "Records Retention" of Chapter 144 entitled "Records" is hereby amended to read as follows:

#### "Article II Records Retention

#### S144-12 Schedule adopted.

Records Retention and Disposition Schedule for New York Local Government <u>Records MU-1 LGS-1</u>, issued pursuant to Article 57-A of the Arts and Cultural Affairs Law and containing legal minimum retention periods for municipal government records, is hereby adopted for use by all municipal officers in disposing of municipal government records listed therein.

**§144-13** Disposal of records

In accordance with Article 57-A:

- A. Only those records will be disposed of that are described in Records Retention and Disposition Schedule for New York Local Government Records MU-1 LGS-1 after they have met the minimum retention period prescribed therein.
- B. Only those records will be disposed of that do not have sufficient administrative, fiscal, legal or historical value to merit retention beyond established time periods."

### SECTION 3 - VALIDITY

The invalidity of any provision of this Local Law shall not affect the validity of any other provision of this Local Law that can be given effect without such invalid provision.

### SECTION 4 - EFFECTIVE DATE

This Local Law shall take effect immediately when it is filed in the Office of the New York State Secretary of State in accordance with Section 27 of the Municipal Home Rule Law.

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#### NOTICE OF PUBLIC HEARING ON PROPOSED LOCAL LAW

PLEASE TAKE NOTICE that there has been introduced before the Town Board of the Town of Newburgh in the County of Orange and State of New York on November 9, 2020, Introductory Local Law No.3 of the Year 2020 entitled "Solar Energy Pilot Law of the Town of Newburgh" pertaining to Payments in Lieu of Taxes, the purpose and effect of which is to promote the installation of solar energy generating equipment by allowing owners to continue to apply for real property tax exemptions for such installations and granting reduced costs to system developers and energy consumers, while providing a revenue stream to the entire community through payments-in-lieu-taxes (PILOT's). The Local Law includes definitions for "A/C", "Annual Payment", "Annual Payment Date", "Capacity", "Owner", "Residential Solar Energy System", "SBL Number, "Solar Energy Equipment" and "Solar Energy System." The Local Law requires the owner of a property on which a Solar Energy System is located or installed to enter into a PILOT Agreement with the Town consistent with the terms of the Local Law, with the following exceptions: (1) Residential Solar Energy Systems, (2) Solar Energy Systems with a capacity of 0.5 megawatts (MWs) or less; and (3) Solar Energy Systems that do not seek or qualify for an exemption from real property taxes pursuant to Real Property Tax Law. The Local Law imposes notification requirements with regard to intent to construct Solar Energy Systems and the PILOT requirements, and sets forth the required contents of the PILOT agreements including provisions for an initial Annual Payment for Solar Energy Systems of \$3,600.00 per MW of Capacity above 0.5 MW, pro-rated for fractional MW's, with annual increases of 3 percent and late fees of 5 percent.

PLEASE TAKE FURTHER NOTICE that pursuant to Section Twenty of the Municipal Home Rule Law, q public hearing will be held on the aforesaid proposed Local Law before the Town Board of the Town of Newburgh on December 14, 2020 at 7:15 p.m.at which time all interested parties will be heard.

Due to public health and safety concerns related to COVID-19, the Town Board will NOT be conducting the continued public hearing in person. In accordance with the Governor's Executive Order 202 and the subsequent Executive Orders continuing the suspensions and modifications of law, the December 14, 2020 Town Board public hearings will be held via videoconference and a transcript will be posted on the Town's website at a later date. The public will have the opportunity to see and hear the public hearing live and provide comments either during the public hearing verbally or in writing by mail or email up to ten (10) days following the posting of the transcript on the Town's website.

The public can watch the public hearing via Zoom. The Zoom app must first be downloaded and installed on smartphones, tablets or computers from <u>www.zoom.us</u>.

Zoom videoconference meeting link:

https://us02web.zoom.us/j/82360022353?pwd=SUdYM0h2aWc5L3dvTk5tbIJXaEtIUT09

Telephone dial in only: 1 646 876 9923 # US (New York)

Meeting ID: 823 6002 2353

Online meeting/public hearing materials: <u>http://www.townofnewburgh.org/cn/meetings/</u>

Comments may be sent by mail to the following address: Town of Newburgh Town Clerk, 1496 Route 300, Newburgh, NY 12550, or preferably by email to townclerk@townofnewburgh.org. Comments must be received no later than ten (10) days following the posting of the transcript on the Town's website.

Dated: November 24, 2020

Joseph P. Pedi Town Clerk, Town of Newburgh

At a meeting of the Town Board of the Town of Newburgh, held at the Town Hall, 1496 Route 300 or by videoconference pursuant to the Governor's Executive Orders, in the Town of Newburgh, Orange County, New York on the \_\_th day of November, 2020 at 7:00 o'clock p.m.

PRESENT:

Gilbert J. Piaquadio, Supervisor Elizabeth J. Greene, Councilwoman Paul I. Ruggiero, Councilman James M. Manley, Councilman Anthony R. LoBiondo, Councilman RESOLUTION OF TOWN BOARD INTRODUCING SOLAR PILOT LOCAL LAW OF THE TOWN OF NEWBURGH AND PROVIDING FOR PUBLIC NOTICE AND PUBLIC HEARING

Councilman/woman\_\_\_\_\_presented the following resolution which was seconded by Councilman/woman\_\_\_\_\_

**BE IT RESOLVED** that Introductory Local Law No. \_\_\_\_\_ of the Year 2020 entitled "Solar Energy Pilot Law of the Town of Newburgh" be and it hereby is introduced before the Town Board of the Town of Newburgh in the County of Orange and State of New York, and

**BE IT FURTHER RESOLVED** that a copy of the aforesaid proposed local law in final form be laid upon the desk of each member of the Town Board at least seven (7) days prior to a public hearing on said proposed local law, and

**BE IT FURTHER RESOLVED** that the Town Board shall hold a public hearing in the matter of the adoption of the aforesaid local law to be held at the Town Hall at 1496 Route 300 in the Town of Newburgh, New York on the \_\_th day of December, 2020 at 7:\_\_ o'clock, p.m., and

**BE IT FURTHER RESOLVED** that the Town Clerk give notice of such public hearing by the publication of a notice in the official newspapers of the Town, specifying the time when and the place where such public hearing will be held at least three (3) days prior to the public hearing, and posting of such notice together with a copy of such local law in accordance with the requirements of the Municipal Home Rule Law and Chapter 25 of the Code of the Town of Newburgh,

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

Elizabeth J. Greene, Councilwoman	voting
Paul I. Ruggiero, Councilman	voting
Scott M. Manley, Councilman	voting
Anthony R. LoBiondo, Councilman	voting
Gilbert J. Piaquadio, Supervisor	voting

The resolution was thereupon declared duly adopted.

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#### TOWN OF NEWBURGH INTRIODUCTORY LOCAL LAW NO. \_\_ OF THE YEAR 2020 SOLAR ENERGY SYSTEM PILOT LAW

BE IT ENACTED by the Town Board of the Town of Newburgh as follows:

#### §1. Title

This Local Law may be cited as the "Solar Energy System PILOT Law of the Town of Newburgh."

#### §2. Purpose

This Local Law is adopted to ensure that the benefits of the community's solar energy resource are available to the entire community, by promoting the installation of solar energy generating equipment through a payment-in-lieu-taxes (PILOT), granting reduced costs to system developers and energy consumers, and providing a revenue stream to the entire community.

#### §3. Authority

This Local Law is adopted under the authority granted by

1. Article IX of the New York State Constitution, §2(c)(8),

- 2. New York Statute of Local Governments, § 10 (5),
- 3. New York Municipal Home Rule Law, § 10 (1)(i) and (ii) and §10 (1)(a)(8), and
- 4. New York Real Property Tax Law § 487(9).

#### §4. Definitions

AC - alternating current

ANNUAL PAYMENT - the payment due under a PILOT Agreement entered into pursuant to Real Property Tax Law § 487(9). as the same may be amended, superseded or replaced.

ANNUAL PAYMENT DATE" - January 1<sup>st</sup> of each year.

CAPACITY - the manufacturer's nameplate capacity of the Solar Energy System as measured in kilowatts (kW) or megawatts (MW) AC.

OWNER - the owner of the property on which a Solar Energy System is located or installed, or their lessee, licensee or other person authorized to install and operate a Solar Energy System on the property.

RESIDENTIAL SOLAR ENERGY SYSTEM - a Solar Energy System with a nameplate generating capacity less than 50 kW AC in size, installed on the roof or the property of a residential dwelling, including multi-family dwellings, and designed to serve that dwelling or dwellings.

SBL NUMBER - Section-Block-Lot number on the County of Orange's Real Property Tax Maps.

SOLAR ENERGY EQUIPMENT - collectors, controls, energy storage devices, heat pumps and pumps, heat exchangers, windmills, and other materials, hardware or equipment necessary to the process by which solar radiation is (i) collected, (ii) converted into another form of energy such as thermal, electrical, mechanical or chemical, (iii) stored, (iv) protected from unnecessary dissipation and (v) distributed. It does not include pipes, controls, insulation or other equipment which are part of the normal heating, cooling, or insulation system of a building. It does include insulated glazing or insulation to the extent that such materials exceed the energy efficiency standards required by New York law.

SOLAR ENERGY SYSTEM - an arrangement or combination of Solar Energy Equipment designed to provide heating, cooling, hot water, or mechanical, chemical, or electrical energy by the collection of solar energy and its conversion, storage, protection and distribution.

#### **§5. PILOT Required**

A. The owner of a property on which a Solar Energy System is located or installed (including any improvement, reconstruction, or replacement thereof), shall enter into a PILOT Agreement with the Town consistent with the terms of this Local Law, except for

(1) Residential Solar Energy Systems;

(2) Solar Energy Systems with a capacity of 0.5 MW or less; and

(3) Solar Energy Systems that do not seek or qualify for an exemption from real property taxes pursuant to Real Property Tax Law 487(4).

B. The Lessee or licensee of any owner of a property required to enter into a PILOT Agreement by this section, which owns or controls the Solar Energy System, may enter into the PILOT Agreement on behalf of the owner of the property.

C. Any owner or developer of a solar energy system that meets the requirements under RPTL §498(4) must notify the Town Supervisor via certified mail [or personal hand-delivery] of its intent to construct a solar energy system. Such notice must be sent to Town Supervisor, Town of Newburgh, 1496 Route 300, Newburgh, NY 12550.

D. Upon receipt of any notification from an owner or other person of intent to install a Solar Energy System, the Town Supervisor shall immediately, but in no case more than sixty days after receipt of the notification, the Town Supervisor or his designee shall notify the owner or other person by

certified mail or hand delivery of the mandatory requirement for a PILOT Agreement pursuant to the terms of this Local Law.

D. Nothing in this Local Law shall exempt any requirement for compliance with state and local codes for the installation of any solar energy equipment or a solar energy system, or authorize the installation of any solar energy equipment or a solar energy system. All solar energy systems must file a Real Property Tax Exemption application pursuant to Real Property Tax Law § 487 to receive a tax exemption.

E. The Annual Payments under the PILOT Agreement shall not exceed the amounts that would be otherwise payable but for the exemption under Real Property Tax §487 as the same may be amended, superseded or replaced.

#### §6. Contents of PILOT Agreements

A. Each PILOT Agreement entered into shall include

(1) Name and contact information of the Owner or other party authorized to act upon behalf of the Owner of the Solar Energy System.

(2) The SBL number for each parcel or portion of a parcel on which the Solar Energy System will be located.

(3) A requirement for fifteen successive annual payments, to be paid commencing on the first Annual Payment Date after the effective date of the Real Property Tax Exemption granted pursuant to Real Property Tax Law § 487.

(4) The Capacity of the Solar Energy System, and provision that if the Capacity is increased or increased as a result of a system upgrade, replacement, partial removal or retirement of Solar Energy Equipment, the annual payments shall be increased or decreased on a pro rata basis for the remaining years of the Agreement.

(5) That the parties agree that under the authority of Real Property Tax Law § 487 the Solar Energy System shall be considered exempt from real property taxes for the fifteen-year life of the PILOT Agreement.

(6) That the PILOT Agreement may not be assigned without the prior written consent of the Town, which consent may not be unreasonably withheld if the Assignee has agreed in writing to accept all obligations of the Owner, except that the Owner may, with advance written notice to the Town but without prior consent, assign its payment obligations under the PILOT Agreement to an affiliate of the Owner or to any party who has provided or is providing financing to the Owner for or related to the Solar Energy System, and has agreed in writing to accept all payment obligations of the Owner.

(7) That a Notice of this Agreement may be recorded by the Owner at its expense, and that the Town shall cooperate in the execution of any Notices or Assignments with the Owner and its successors.

(8) That the Annual Payment shall be

i) For Solar Energy Systems with a Capacity greater than 0.5 MW, \$3,600.00 per MW of Capacity above 0.5 MW, pro-rated for fractional MW's.

ii) That the Annual Payment shall escalate three percent (3%) per year, starting with the second Annual Payment.

(9) That if the Annual Payment is not paid when due, that upon failure to cure within thirty days, the Town may cancel the PILOT Agreement without notice to the Owner, and the Solar Energy System shall thereafter be subject to taxation at its full assessed value.

(10) That in addition, if the Annual Payment is not paid when due, a late fee equal to five percent (5%) of the amount due shall be assessed on an annual basis.

#### §7. Severability

Should any provision of this Local Law be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of this Local Law as a whole or any part thereof other than the part so decided to be unconstitutional or invalid.

#### §8. Effective Date

This Local Law shall be effective upon its filing with the Secretary of State in accordance with the Municipal Home Rule Law, and shall apply to all solar energy systems constructed.

December 14<sup>th</sup> Town Board Agenda

I am asking for a motion to expend \$ 750,000 from the Parkland Trust Fund for the purchase of the Desmond Campus and other expenses related to the closing costs

The Kaplan Family Foundation will reimburse the town through a one million dollar grant  $\langle 7.31 \rangle$ A. 0885 GLL Aect

9A and 9B



Town of Newburgh

Department of Public Works 308 Gardnertown Road Newburgh, NY 12550

To: Gil Piaquadio; Town Supervisor and Town Board Members

From: Jeff Guido; Water and Sewer Department Manager

Date: December 1, 2020

Subject: 2021 Bids

I request permission to advertise for bids on Water Treatment Chemicals and Alum Sludge Removal for the Water Supply Department. Please place this on the next available Town Board Meeting agenda.

Pending Town Board approval, I will coordinate with Joe Pedi, Town Clerk to determine a date for publication of notices in the Town's official newspapers.

For the December 14<sup>th</sup> Town Board Agenda

I am looking for a motion to start the process to hire a full time Custodial Worker

for the 2021 year

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#### TOWN OF NEWBURGH TOWN ENGINEER 1496 Rte. 300 Newburgh, NY 12550 (845) 564-7814

#### **MEMORANDUM**

TO: Gilbert Piaquadio, Supervisor and Town Board

**FROM:** James W. Osborne, Town Engineer

**DATE:** 3 December 2020

RE: CHADWICK LAKE FILTER PLANT RESILIENCY IMPROVEMENTSS

In anticipation of NYS\OCDOH approval of the improvements to the Chadwick Lake Filter Plant and given the upcoming holidays and lack of a town board meeting in the first half of January, I am requesting authorization to go to bid for the above referenced project at the first convenient opportunity. The final schedule for advertising and bid opening will be coordinated with the project engineer and the town clerk. It is anticipated that construction of this project will proceed through the summer of 2021 in advance of the proposed shut down of the Delaware Aqueduct supply beginning in October 2022.

As the above requires Town Board action, I am requesting that this item be placed on the next available agenda. If you have any questions or comments, I am available to discuss them with you,

Cc: M. Taylor, Attorney R. Clum, Town Accountant P. Hines, MHE A. Mashad, HDR

a/A/A4 11 B

#### TOWN OF NEWBURGH TOWN ENGINEER

#### MEMORANDUM

TO: Gil Piaquadio, Supervisor & Town Board

FROM: James Osborne

DATE: November 24, 2020

RE: Consolidated Water District – Budget Transfers

Based on the availability of funds left in the 2020 budget, I am requesting Town Board Approval of the following budget transfers:

From:	Interfund Transfer (F9902.5900)
To:	Colden Park Water Main Improvements (H6011.8311.5200)
Amount:	\$200,000.00

From:Interfund Transfer (F9902.5900)To:Chadwick Lake Filter Plant Improvements (H6076.8376.5200)Amount:\$225,000.00

As the above requires Town Board action, I am requesting that this item be placed on the next available agenda. If you have any question, I am available to discuss this with you.

cc: Ron Clum, Town Accountant Patrick Hines, McGoey, Hauser & Edsall





### **TOWN OF NEWBURGH ANIMAL CONTROL & SHELTER**

### 645 GIDNEY AVE. NEWBURGH, NY 12550

(845)561-3344

FAX: (845) 561-2220

To: Town Board

From: Cheryl Cunningham, Animal Control

Subject: Authorization to pay Vet Services Utilizing T-94 Account

Date: December 1, 2020

I am requesting authorization to use the T-94 account to pay for Vet service: Walden Animal Clinic

\*Totaling: \$235.00

Feline: \$235.00

Canine:

www.WaldenAnimalClinic.com Stephen A. Kelly, DVM 2212 Albany Post Road Walden, NY 12586 (845) 778-7343

TOWN OF NEWBURGH 645 Gidney Ave Newburgh, NY 12550

#### Client ID: 13344 Invoice #: 221817 Date: 9/30/2020

Patient ID: 1	3344-3	Species: FELI	NE	Weight:	
Patient Name: W	Vinnie	Breed: DOM	ESTIC SHORT HAIR	Birthday: 06/24/2020	Sex: Female
	<b>Description</b>		Staff Name	<b>Quantity</b>	Total
9/8/2020	SHELTER DIA	GNOSTIC EXAM	Stephen Kelly, D.V.N	1 1.00	\$35.00
	IDEXX FELIN	E NEURO PCR PANEL		1.00	\$200.00
<b>*</b> /*·			Pa	tient Subtotal:	\$235.00
				Invoice Total:	\$235.00
				Total:	\$235.00
	٩		Invoice	Balance Due:	\$235.00

Balance Due:

\$235.00



\*\*All sales are final, under no circumstance can a refund be made on prescription medicine after it has left this building.\*\*

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## **TOWN OF NEWBURGH ANIMAL CONTROL & SHELTER**

645 GIDNEY AVE. NEWBURGH, NY 12550

(845)561-3344

FAX: (845) 561-2220

12B

To: Town Board

From: Cheryl Cunningham, Animal Control

Subject: Authorization to pay Vet Services Utilizing T-94 Account

Date: December 1, 2020

I am requesting authorization to use the T-94 account to pay for Vet service: TARA

\*Totaling: \$220.00

Feline: \$220.00

Canine:

i n n n	TOWN OF NEWBURGH 1496 ROUTE 300 NEWBURGH, N.Y. 12550	1496 ROUTE 300			
	VOUCHER	FUND - APPROPRIATION	AMOUNT		
DEPARTMENT				VOUCHER NO	
CLAIMANT'S NAME AND ADDRESS TERMS	The Animal Rights Alliance, Inc. (TARA) P. O. Box 185 Warwick, NY 10990 (845-343-1000	TOTAL Abstract No. Vender 's Ref. No.			
Datas	Quantity Description of Materials or So	rvices	Unit Price	Amount	
- - - -	DATE/TIME: 11/30/2020 3:57:34 PM SERVER: Rayenna STATION: 02 Customer Info Item Count: 8 4 FELINE SPAY/NEUTER \$180.00 Control # C01-C04 4 DISTEMPER VACCINE FELINE \$200.00 Subtotal \$200.00 GRAND TOTAL \$200.00				

CLAIM	ANT'S	CERTIF	ICA	TION

\$200.00

\$80.00

(See Instructions on Reverse Side)

Thank you!

Today's Pick-Up Time: (For spay/neuter surgeries only)

\$ ZC 1, <u>Katten by and correct</u>, certify that the above account in the amount of  $\frac{1}{2}$   $\frac{1}{2}$ 

NC SIGNATURE (Space Bolow for Municipal Use)

#### DEPARTMENT APPROVAL

On Account

Signature: Amount saved:

APPROVAL FOR PAYMENT

This claim is approved and ordered paid from the appropriations indicated above.

TOTAL

The above services or materials were rendered or furnished to the municipality on the detus stated and the charges are correct.

DATE

AUTHORIZED OFFICIAL

# INVOICE

## The Animal Rights Alliance, Inc. (TARA)

60 Enterprise Place Middletown, NY 10941 845-343-1000

4 1 4 1 5

#### Low-Cost Spay/Neuter Clinic

FOR: Town of Newburgh Animal Control 645 Gidney Ave Newburgh, NY 12250 (845) 561-3344 
 Printed:
 11-30-20 at 3:57p

 Date:
 11-30-20

 Account:
 9241

 Invoice:
 96436

Date	For	Qty	Description	Net Price
11-30-20	Bristol (Rip)	1	Ovariohysterectomy, Feline	45.00
11-30-20		. 1	Penicillin (Combi-Pen-48)	0.00
11-30-20		1	Nail Trim	0.00
11-30-20		1	Ear Cleaning	0.00
11-30-20		1	WEIGHT UPDATE	0.00
11-30-20		1		0.00
11-30-20		1	· · · · · · · · · · · · · · · · · · ·	5.00 1000
11-30-20		1	Free Roaming (Stray or Feral)	0.00
11-30-20	Bucky	1		45.00
11-30-20		1	WEIGHT UPDATE	0.00
11-30-20		1	Penicillin (Combi-Pen-48)	0.00
11-30-20		1	Ear Cleaning	0.00
11-30-20	۰,	1	Nail Trim	0.00
11-30-20		1	, manual a second se	0.00
11-30-20		1	· ·····	5.00 10.00
11-30-20		1	Free Roaming (Stray or Feral)	0.00
11-30-20	Gidget (Talia)	1	Ovariohysterectomy, Feline	45.00
11-30-20		1		0.00
11-30-20		1	Nail Trim	0.00
11-30-20		1	Ear Cleaning	0.00
11-30-20		1		0.00
11-30-20		1		0.00
11-30-20			FVRCP Distemper Vaccination, Feline	5.00 10.00
11-30-20		1	Free Roaming (Stray or Feral)	0.00
11-30-20	Ripley	1	Castration, Feline	45.00
11-30-20		1		0.00
11-30-20		1		0.00
11-30-20		1		0.00
11-30-20		1	Nail Trim	0.00
11-30-20		1	Rabies Vaccination, 1 Year	0.00
11-30-20		1		5.00 10.00
11-30-20		1	Free Roaming (Stray or Feral)	0.00

Old balance

**Charges** Payments

New balance





### **TOWN OF NEWBURGH ANIMAL CONTROL & SHELTER**

645 GIDNEY AVE. NEWBURGH, NY 12550

(845)561-3344

FAX: (845) 561-2220

To: Town Board

From: Cheryl Cunningham, Animal Control

Subject: Authorization to pay Vet Services Utilizing T-94 Account

Date: November 19, 2020

I am requesting authorization to use the T-94 account to pay for Vet service: Flannery Animal Hospital

\*Totaling: \$32.35

Feline: \$

Canine: \$32.35

J 7 - \$v	TOWN OF NEWBURGH 1496 ROUTE 300	Order No.		
	NEWBURGH. N.Y. 12550	DO NOT WRITI	IN THIS BOX	
	•	Date Youcher Received		
	VOUCHER is 54239	FUND - APPROPRIATION	· AMOUN	T
	TOWN OF Wewburgh Anival,	a si falamata na falama Questano di sa katili na katala sa katili na katili na katili na katili na katili na ka		<u> </u>
DEPARTMENT	Partont			
				VOUCHER NO.
CLAIMANT'S	VCA Flannery Animal Hospital			
name And	789 Little Britain Road	·TOTA	r .	I I
ADDRESS	New Windsor, NY 12553	Abstract No.		
and the second	Actober 2020 invoic	Vender's	1.	
TERMS	OCTOPUL 2020 MILOIC	Rof. Ho.		and a subscription of the
Dates	Quantity Description of Materials of	r Services	Unit Price	Amovat
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11-21-20	= Inv 834933096			
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موجع موجع	· (See Instructions on Reverse )	•	TOTAL	32.35.
	CLAIMANT'S CER		L	12. 13.
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ls true and a or satisfied;	correct; that the items, services and disbursements charged were read that taxes, from which the municipality is exempt, are not included;			ert has been patd
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	-12-2020 leve lal	un Acots	MAR	Mich
· 10	SIGNATURE		TITLE	•
	(Space Below for M	unicipal Uso)		
		APPROVAL FOR		
	DEPARTMENT APPROVAL	This cloim is approved and ordered pol above.	from the appropri	ations indicated
The ab the me	6V8 BORVICES of materials were readered or furnished to nicipality on the dates stated and the charges are cor-		المراجع معرفين والمراجع والم	
1061,		an managana ang kanagana kanang kanagana kanang		***
DATE	AUTHORIZED OFFICIAL	ŢĸĨĔĸĸĸŎŗŎġŇŎġŎŢŎġŎŢŎŎŎĬŎŎŎĊŎĊŎĊŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎŎ	nn an Bailte an Anna an Anna an Anna an Anna an Anna Ann	
			NAMES OF STREET, ST	



VCA Flannery Animal Hospital PC 789 Little Britain Rd.| New Windsor, NY 12553| (845) 565 - 7387

## Dr. Juliano | Date: 11/3/2020 at 07:18 | Invoice: 834933096 | Cashier: Jean T

Client	Patient
Town Of Newburgh 2020 Animal Control (#54239)	10-31-2020 Dog Murphy (#132145)
645 Gidney Ave Newburgh, NY 12550	Species: Canine (Beagle) Sex: Female Spayed   Color: Brown, Black And White Birth: 02/22/2017   Age: 3y 8m   Weight:

Detailed Visi	t Information				Service and a start of the service
Date	Description	Qty	Price	Тах	Total Price
10/31/2020 11/1/2020	Boarding Animal Control Boarding Go Home Day	1.00 1.00	\$32.35 \$0.00	\$0.00 \$0.00	\$32.35 \$0.00

Subtotal:

\$32.35

invoice Summary			·
Patient Name	Total Price	Total Tax	Total Due
10-31-2020 Dog Murphy	\$32.35	\$0.00	\$32.35

Prev Balance:	\$0.00
Total Due:	\$32.35
Amount Paid:	\$0.00
Amount Due:	\$32.35

For information on how we collect and use information about you and your pet, and how you may opt-out of some uses, please see our Privacy Policy at vcahospitals.com/privacy-policy.

Thank you for trusting us with your pet's care. Your friends at VCA Flannery Animal Hospital PC.



## TOWN OF NEWBURGH POLICE DEPARTMENT

300 Gardnertown Road, Newburgh, New York 12550

Donald B. Campbell Chief of Police (845) 564-1100 Fax (845) 564-1870

November 25, 2020

To: Town Board

From: Chief Donald B. Campbell

Subject: Authorization for Purchase Two Police Vehicles for 2021

I am requesting your authorization to purchase (2) 2021 Ford Police Interceptor Utility Vehicles fully equipped with lighting from Hempstead Ford. Each vehicle costs \$47,622.00, funding will be transferred from account # 3120.5100 to account # 3120.5200 to cover the cost of these two vehicles.

Respectfully Submitted: Ø Na

Chief Donald B. Campbell

## Meredith Gehman

From: Sent: To: Subject: Meredith Gehman Monday, September 14, 2020 9:11 AM Donald Campbell FW: Pricing for 2021

From: johndtower@aol.com [mailto:johndtower@aol.com]
Sent: Saturday, September 12, 2020 3:53 PM
To: Meredith Gehman <mgehman@townofnewburghpd.org>
Subject: Re: Pricing for 2021

September 12, 2020

To: Meredith Gehman – Town of Newburgh

From: John D'Alessandro - Hempstead Ford

Detailed below is pricing for a 2021 Ford Interceptor Utility with aftermarket emergency response equipment, as per your request. Price quoted is valid for 30 days. Please allow 120+ days lead time for delivery.

**K8A7 2021 FORD POLICE INTER UTILITY AWD** 

2021 MODEL YEAR

YZ OXFORD WHITE

**F6 EBONY BLACK CLOTH SEATS** 

**INCLUDED ON THIS VEHICLE** 

**EQUIPMENT GROUP 500A** 

**OPTIONAL EQUIPMENT/OTHER** 

#### .AM/FM STEREO

99B 3.3L TI-VCT V6 FFV ENGINE

44U 10-SPEED AUTO TRANSMISSION

**17T CARGO DOME LAMP -RED/WHITE** 

425 50 STATE EMISSIONS

**51R DRIVER SIDE LED SPOT LAMP** 

**549 POWER MIRROR/SPOTTER/HEATED** 

59B KEYED ALIKE -KEY CODE B

60A WIRING GRILL/LAMP/SIREN/SPKRS

**60R NOISE SUPPRESSION BOND STRAPS** 

68G REAR DR HNDL AND LOCKS INOPR

**85R REAR CONSOLE MOUNTING PLATE** 

**86T REAR TAILLAMP HOUSING** 

**87R REAR VIEW MIRROR W/REAR CAMERA** 

F CLOTH BUCKETS/CLOTH REAR SEATS

92R SOLAR TINT 2ND ROW ONLY

**FLEX-FUEL CAPABILITY** 

**153 FRONT LICENSE PLATE BRACKET** 

Vehicle Sub Total, Equipped as shown above: \$33,960.00

2021 FORD EXPLORER LIGHTING WHELEN LEGACY 54 DUO LIGHT BAR GB2DDDD WHELEN STRAP KIT FORD 2020 UTILITY MKAJ105 WHELEN HHS 4206 (CANCTL6) HHS4206 WHELEN 100 W SIREN SPEAKER SA315P WHELEN SPEAKER BRACKET 2020 FORD UTILITY PASSENGER SIDE SAK66P WHELEN VERTEX WHITE (SIDE HEADLIGHT AREA) 2 74.00 VTX609C WHELEN MICRON STUD MOUNT RED (FRONT GRILL CUT OUT) MCRNTR MBFX20RR WHELEN MIRROR BEAMS 2020 UTILITY WHELEN VERTEX WHITE (REVERSE LIGHT) (2) VTX609C **VTX609R** WHELEN VERTEX RED (BRAKE LIGHT) (2) E64 400 LIGHT STICK (RED/BLUE REAR WINDOW) HAVIS CONSOLE 2020 FORD UTILITY C-VS-1012-INUT-1 HAVIS CUP HOLDER C-CUP2-I HAVIS MIC HOLDER (2) MCCB C-EB40-CCS-1P HAVIS EQUIPMENT BRACKET WHELEN CARBIDE HAVIS EQUIPMENT BRACKET 1 0.00 C-EB30-M71-1P C-EB25-T81-1P HAVIS KENWOOD FACEPLATE HAVIS FACE PLATE 3" (2) C-FP-3 HAVIS FACE PLATE 1/2 INCH C-FP-05 HAVIS 3 LIGHTER PLUG OUTLETS HAVIS REAR FOLD UP CARGO PLATE 1 585.00 C-TTP-INUT-1201 HAVIS REAR EQUIPMENT TRAY C-TTP-INUT-4 SETINA PARTITION FOR 2020 UTILITY PK1129ITU20 LAGUNA 3 P FORD POLICE 2020 UTILITY REAR SEAT AND REAR PARTITION FE-7502-RB SETINA D T-RAIL 2 UNIVERSAL XL WITH HANDCUFF KEY GK10342UHKS SCAXL COMPUTER EQUIPMENT HAVIS PREMIUM PASSENGER SIDE MOUNT PACKAGE FOR 2020 UTILITY PKG-PSM-3006 HAVIS PRINTER ARMREST C-ARBP-114 90W POWER SUPPLY FOR DELL LPS-137

BROTHERS DT PRINTER PJ723

USB CABLE-10FT LB3603

POCKET JET CAR ADAPTER LB3692

L-TRON MICROPHONE STYLE DRIVES LICENSE READER KIT 4910LR-151-LT RK

INSTALL EVS ELECTRICAL PACKAGE ELECTRICAL

MAGNETIC MIC MAGNETIC

INSTALLATIONS ON FORD INTERCEPTOR UTILITY

Lighting Equipment Sub Total: \$13,662.00

## TOTAL PRICE, EQUIPPED AS SHOWN ABOVE (COMPLETE) \$47,622.00

### PRICE INCLUDES DELIVERY TO NEWBURGH, NY

John D'Alessandro Hempstead Ford - Lincoln 301 North Franklin Street Hempstead, NY 11550 cell phone# 516-587-3073 email: johndtower@aol.com

In a message dated 9/8/2020 12:41:58 PM Eastern Standard Time, mgehman@townofnewburghpd.org writes:

Meredith Gehman

**Police Department** 300 Gardnertown Rd. Newburgh, New York 12550 (845) 564-1100

**Police Department** DEPARTMENT Hempstead Ford - Lincoln CLAIMANT'S

#### NAME AND ADDRESS

30 North Franklin Street Hempstead, NY 11550

#### DO NOT WRITE IN THIS BOX

Date Voucher Received		_
FUND - APPROPRIATION	AMOUNT	
3120	.2	5
		NO.
Total	\$95,244.0	0
Abstract #		

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TERMS

Net 30 Days

Invoice #

Dates	Quantity	Description of Materials or Services	Unit Price	Amount
	2	K8A7 2021 Ford Police Inter Utility 2021 Model Year YZ Oxford Whote	\$33,960.00	\$67,920.00
		F6 Ebony Black Cloth Seast Equipment Group 500A		
	2	2021 Ford Lighting	\$13,662.00	\$27,324.00
			TOTAL	\$95,244.00

#### CLAIMANT'S CERTIFICATION

I, and correct; that the items, services and disbursements charged were r taxes, from which the municipality is exempt, are not included; and that	certify that the above account in the amount of \$ endered to or for the municipality on the dates stated; that no pa the amount claimed is actually due.	is tru rt has been paid or satisified; that
DATE (Space	SIGNATURE below for municipal use)	TITLE
DEPARTMENT APPROVAL The above services or materials were rendered of furnished to the municipality on the dates stated and the charges are correct.	APPROVAL FOR PAYMENT This claim is approved and ordered for paid from the appropriations indicated abo	

Date

Auditing Board



1496 Route 300, Newburgh, New York 12550

RONALD E. CLUM, CPA ACCOUNTANT

To:

CC:

845-564-5220 Fax: 845-566-9461 E-Mail: rclumaccountant@townofnewburgh.org

**Gil Piaquadio, Town Supervisor Town Board** 

Jim Osborne

From:Ronald E. Clum, Town AccountantDate:November 18, 2020RE:Close out of DAT Filter Plant

Per Jim Osborne the DAT Filter Plant capital project should be closed.

Accordingly, I would request that the unexpended balance of \$435,653.74 plus any accrued interest, be transferred to the debt service fund. This money will be used to pay for a portion of the \$990,000 principal payment, which is due on May 1, 2021.

Please note that this will now create an under-budget situation within the Water Fund, Serial Bond Principal expenditure of \$435,653.74 and we could utilize for future projects as needed.

Please authorize the transfer of \$435,653.74 from H6055.9950.5900 to V.0095.5031.

If you have any questions please feel free to reach out to me.

1496 Route 300, Newburgh, New York 12550

Crossroads of the Northeast

RONALD E. CLUM, CPA

ACCOUNTANT

845-564-5220 Fax: 845-566-9461 E-Mail: rclumaccountant@townofnewburgh.org

14R

То:	Gil Piaquadio, Town Supervisor
Cc:	Town Board and Bruce Campbell, Chief of Police
From:	<b>Ronald E. Clum, Town Accountant</b>
Date:	December 8, 2020
RE:	Funding of Capital Project – Police Cars

In reviewing the police car purchases this year and talking to the Chief we need to secure the funding of two police cars. If you remember when we developed the 2021 budget, we decided to set up the funding of these vehicles from the 2020 cost savings. The price quoted for these vehicles are \$48,000 for a total of \$96,000.

In order to reserve the money for these two police cars at year end we will need to set up a Capital Project – Police Cars (H9119) and do a budget transfer \$96,000 and subsequently transfer the \$96,000 cash from the General Fund to the Capital Projects Fund.

Please approve a budget transfer A.3120.5200 to the A.9902.5900 (Interfund Transfer's) in the amount of \$96,000 and subsequently transfer the cash of \$96,000 from the General Fund to the Capital Fund-General-Police Cars.

Sincerely,

Ronald Clum Un und.



1496 Route 300, Newburgh, New York 12550

#### RONALD E. CLUM, CPA ACCOUNTANT

### 845-564-5220 Fax: 845-566-9461 E-Mail: rclumaccountant@townofnewburgh.org

То:	Gil Piaquadio, Town Supervisor
Cc;	Town Board
From:	Ronald E. Clum, Town Accountant
Date:	December 10, 2020
RE:	Budget Transfer

I am asking for the board's authorization for a budgetary transfer from A.1990.5499 (Contingency Account) to A.1680.5200 (Computer Expense) in the amount of \$6,700 for the seven (7) recreation computers.

I will also need a budget transfer of \$4,000 from F.1910.5499 (Insurance Expense) to F.8330.4002.5466 and F.8330.4001.5466 for \$2,000 each for the purchase of four computers.

These purchases were requested by Gil to replace computers from 2005 and 2011.

Sincerely,

Ronald Clum
Data Processing December 14<sup>th</sup> Town Board Meeting

1. Motion to:

Purchase from Dell eleven (11) Optiplex 3070 SSF MLK Computers & 22" monitors At a cost of \$ 902.31 each For a total of \$ 9,925.41

- Seven for Recreation Department, A. 1680. 5200 (#6700)
- Four for Filter Plants F, 8330. 4002. 5466 (\*2000) F, 8330. 4001. 5466 (\*2000)

OFFICIAMES.

Note: The computers being replaced were in service in 2005 and 2011

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## A quote for your consideration.

EMC

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your Premier page, or, if you do not have Premier, use this Quote to Order.

Quote No. Total Customer # Quoted On Expires by Deal ID **3000073884930.1 \$9,925.41** 28486270 Nov. 23, 2020 Dec. 23, 2020 21156897 Sales Rep Phone Email **Billing To**  Mallory Sassano (800) 456-3355, 6179020 Mallory\_Sassano@Dell.com GIL PIAQUADIO JUSTICE COURT TOWN OF NEWBURGH 1496 ROUTE 300 NEWBURGH, NY 12550-2697

#### Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order. Thank you for shopping with Dell!

Regards, Mallory Sassano

#### **Shipping Group**

Shipping To	Shipping Method
GIL PIAQUADIO	Standard Delivery
TOWN OF NEWBURGH	
1496 ROUTE 300	
NEWBURGH, NY 12550-2697	
(845) 564-4552	

Product	Unit Price	Qty	Subtotal
OptiPlex 3080 Small Form Factor	\$735.92	11	\$8,095.12
Dell 23 Monitor – P2319H	\$166.39	11	\$1,830.29

\$9,925.41	Subtotal:
\$0.00	Shipping:
\$9,925.41	Non-Taxable Amount:
\$0.00	Taxable Amount:
\$0.00	Estimated Tax:
\$9,925.41	Total:

Consult your DFS rep. Special lease pricing may be available.

#### **Shipping Group Details**

## Shipping To

GIL PIAQUADIO TOWN OF NEWBURGH 1496 ROUTE 300 NEWBURGH, NY 12550-2697 (845) 564-4552 Shipping Method Standard Delivery

		***************************************	Qty	Subtotal
OptiPlex 3080 Small Form Factor		\$735.92	11	\$8,095.12
Estimated delivery if purchased today: Dec. 09, 2020				
Contract # C000000005000 Customer Agreement # PM20820/1000041162				
Description	SKU	Unit Price	Qty	Subtotal
OptiPlex 3080 SFF BTX	210-AVPJ		11	-
Intel(R) Core(TM) i5-10500 (6 Cores/12MB/12T/3.1GHz to 4.5GHz/65W)	338-BVCB	-	11	-
Win 10 Pro 64 English, French, Spanish	619-AHKN	-	11	-
No Microsoft Office License Included – 30 day Trial Offer Only	658-BCSB	-	11	· · · · ·
BGB (1x8GB) DDR4 non-ECC Memory	370-AEBK	-	11	-
M.2 256GB PCIe NVMe Class 35 Solid State Drive	400-BEUW	-	11	~
M.2 22x30 Thermal Pad	412-AAQT	-	11	-
M2X3.5 Screw for SSD/DDPE	773-BBBC	-	11	-
No Additional Hard Drive	401-AANH	-	11	-
Intel Integrated Graphics, Dell OptiPlex	490-BBFG	-	11	· _
OptiPlex 3080 Small Form Factor with 200W up to 85% efficient Power Supply (80Plus Bronze)	329-BEUN	-	11	. <b> </b>
System Power Cord (Philipine/TH/US)	450-AAOJ	-	11	~
DVD+/-RW Bezel	325-BDSG	-	11	-
8x DVD+/-RW 9.5mm Optical Disk Drive	429-ABFH	· –	11	-
CMS Essentials DVD no Media	658-BBTV	-	11	-
No Media Card Reader	379-BBHM	-	11	-
Speaker for Tower and SFF	520-AARD	-	11	
No Wireless LAN Card	555-BBFO	-	11	
No Wireless Driver	340-AFMQ	-	11	-
Chassis Intrusion Switch - SFF	461-AAEE	-	11	-
No Stand Option	575-BBBI	-	11	-
No Additional Cable Requested	379-BBCY	-	11	-
No PCIe add-in card	492-BBFF	-	11	-
No Additional Add In Cards	382-BBHX	-	11	-
Optional VGA Video Port	382-BBFW	-	11	
Black Dell KB216 Wired Multi-Media Keyboard English	580-ADJC	÷	11	
Dell Optical Mouse - MS116 (Black)	570-ABIE		11	-
No Cable Cover	325-BCZQ	-	11	· _

Waves Maxx Audio

658-BBRB

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Page 3

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		:	Subtotal: Shipping: ated Tax:	\$9,925.41 \$0.00 \$0.00
dvanced Exchange Service, 3 Years	814-9382		11	
Dell Limited Hardware Warranty	814-9381	-	11	-
ell 23 Monitor - P2319H	210-AQCI		11	-
escription	SKU	Unit Price	Qty	Subtotal
ec. 09, 2020 ontract # C000000005000 istomer Agreement # PM20820/1000041162				
ell 23 Monitor – P2319H stimated delivery if purchased today:		\$166.39	11	\$1,830.29
······································			Qty	Subtotal
FI,Information,VAL,CHASSISDEF,Factory Install	377-8262	-	11	-
vw.dell.com/contactdell or call 1-866-516-3115 ent ProSupport Plus Asset Label without Company Name	365-0896	-	11	-
ank you for choosing Dell ProSupport Plus. For tech support, visit	997-8367	· -	11	
oSupport Plus: 7x24 Technical Support, 3 Years	803-8886	-	11	· -
oSupport Plus: Next Business Day Onsite, 3 Years	803-8830	•	11	
pSupport Plus: Keep Your Hard Drive, 3 Years	803-8802	-	11	
oSupport Plus: Accidental Damage Service, 3 Years	803-8774		11	-
II Limited Hardware Warranty Plus Service	803-8583	-	11	-
EAT 2018 Registered (Silver)	379-BDTO	_	11	-
Optane	400-BFPO		11	-
External ODD	429-ABGY	•	11	-
Out-of-Band Systems Management	631-ACMW	· <u>-</u>	11	~
ed Hardware Configuration	998-EBZF	· _	11	-
Anti-Virus Software	650-AAAM	-	11	-
sktop BTS/BTP Shipment	800-BBIP	-	11	-
Hard Drive Bracket, Dell OptiPlex	575-BBKX	-	11	-
CompuTrace	461-AABF	· _	11	-
F: EPA Regulatory LBL for Mexico	389-DVCL		11	
hipping Label for DAO	389-BBUU	, <b>-</b>	11	-
hipping Material for SFF (DAO)	340-CQYR	-	11	-
usted Platform Module (Discrete TPM Enabled)	329-BBJL	-	11	
uick Setup Guide 3080 SFF	340-CPVF	-	11	-
ell Watchdog Timer	379-BDWG	-	11	-
NERGY STAR Qualified	387-BBLW	-	11	-
S-Windows Media Not Included	620-AALW			

Total: \$9,925.41

#### **Important Notes**

#### **Terms of Sale**

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax\_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions : Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

#### **^Dell Business Credit (DBC):**

OFFER VARIES BY CREDITWORTHINESS AS DETERMINED BY LENDER. Offered by WebBank to Small and Medium Business customers with approved credit. Taxes, shipping and other charges are extra and vary. Minimum monthly payments are the greater of \$15 or 3% of account balance. Dell Business Credit is not offered to government or public entities, or business entities located and organized outside of the United States.

## Rider Weiner & Frankel P.C.

#### **MEMORANDUM**

#### TO: HON. GILBERT J. PIAQUADIO, SUPERVISOR TOWN BOARD MEMBERS

#### FROM: MARK C. TAYLOR, ATTORNEY FOR THE TOWN

RE: RESOLUTION OF TOWN BOARD; REQUEST FOR NEW YORK STATE DEPARTMENT OF TRANSPORATION SPEED LIMIT STUDY OF NYS ROUTE 9W BETWEEN THE INTERSECTIONS OF NORTH PLANK ROAD (NYS ROUTE 32) AND CHESTNUT LANE OUR FILE NO. 800.1(B)()(2020)

#### DATE: DECEMBER 7, 2020

In accordance with Supervisor Piaquadio's request, enclosed please find for the Town Board's consideration the above referenced draft Resolution requesting the NYSDOT to perform a speed limit study of NYS Route 9W between North Plank Road and Chestnut Lane where the speed limit is currently 40 m.p.h.

## MCT:sel

Enc.

cc: Joseph P. Pedi, Town Clerk (via e-mail)
Donald Bruce Campbell, Chief of Police (via e-mail)
Mark Hall, Highway Superintendent (via e-mail)
James Osborne, Town Engineer (via e-mail)
Patrick Hines, McGoey, Hauser & Edsall (via e-mail)

F: 845.562.9126 655 Little Britain Road New Windsor, NY 12553

P: 845.562.9100

P.O. Box 2280 Newburgh, NY 12550

ATTORNEYS

David L. Rider Charles E. Frankel Michael J. Matsler Mark C. Taylor Deborah Weisman-Estis M. Justin Rider Donna M. Badura

M. J. Rider (1906-1968) Elliott M. Weiner (1915-1990)

COUNSEL Stephen P. Duggan, III John K. McGuirk (1942-2018)

OF COUNSEL Craig F. Simon Irene V. Villacci

At a meeting of the Town Board of the Town of Newburgh, held at the Town Hall, 1496 Route 300 or by video conference pursuant to the Governor's Executive Orders, in the Town of Newburgh, Orange County, New York on the \_\_\_\_th day of December, 2020 at 7:00 P.M., Prevailing Time.

#### PRESENT:

Anthony R. LoBiondo, Councilman

Gilbert J. Piaquadio, SupervisorRESOLUTION OF TOWN BOARD:<br/>REQUEST FOR NEW YORK STATEElizabeth J. Greene, CouncilwomanDEPARTMENT OF TRANSPORTATION<br/>SPEED LIMIT STUDY OF NYS ROUTE 9WPaul I. Ruggiero, CouncilmanBETWEEN THE INTERSECTIONS OF NORTH<br/>PLANK ROAD (NYS ROUTE 32) AND<br/>CHESTNUT LANE

Councilman/woman \_\_\_\_\_ presented the following resolution which was seconded by Councilman/woman \_\_\_\_\_.

WHEREAS, the Town Board of the Town of Newburgh, based upon citizens' reports and observations, is particularly concerned with the traffic safety along the NYS Route 9W corridor; and

WHEREAS, the Town Board of the Town of Newburgh has received requests from the public for reductions in the 40 mile per hour speed limit on New York State Route 9W between the intersections of North Plank Road (NYS Route 32) and Chestnut Lane; and

WHEREAS, the Town Board has reviewed and examined these requests and determined that a reduction in the speed limit on New York State Route 9W between these intersections would be in the interest of public safety in light of the heavy traffic and lower speed limits along other sections of the highway; and

WHEREAS, the New York State Department of Transportation has the capability to perform a speed limit study of the highway between these intersections on New York State Route 9W; and

WHEREAS, authority to determine whether the speed limit on a state highway will be reduced vested in the New York State Department of Transportation by the Vehicle and Traffic Law.

NOW, THEREFORE, BE IT RESOLVED that by this Resolution, the Town Board of the Town of Newburgh requests the New York State Department of Transportation to perform a speed limit study of New York State Route 9W between the intersections of North Plank Road (New York State Route 32) and Chestnut Lane; and

**BE IT FURTHER RESOLVED**, that the Supervisor, Town Engineer, Attorney for the Town and Town Clerk are hereby authorized to deliver a certified copy of this Resolution, and to prepare, execute, submit and deliver, in the name and on behalf of the Town Board, all such forms, certificates, documents and papers as may be necessary to effectuate and carry out the content of the foregoing resolutions to the appropriate offices of the New York State Department of Transportation; and

BE IF FURTHER RESOLVED, that the aforesaid resolutions shall take effect immediately.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

Elizabeth J. Greene, Councilwoman	voting
Paul I. Ruggiero, Councilman	voting
Scott Manley, Councilman	voting
Anthony R. LoBiondo, Councilman	voting
Gilbert J. Piaquadio, Supervisor	voting

The resolution was thereupon declared duly adopted.

STATE OF NEW YORK)COUNTY OF ORANGE)TOWN OF NEWBURGH)

I, Joseph P. Pedi, Town Clerk of the Town of Newburgh, DO HEREBY CERTIFY that I have compared the foregoing resolution, duly adopted by the Town Board of the Town of Newburgh on the \_\_th day of December, 2020, and entered in the minutes of the proceedings of said Board, and that the foregoing is a true and correct copy of said resolution and the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my name and the seal of said Town on this \_\_\_\_\_ day of December, 2020.

Joseph P. Pedi, Town Clerk



#### MEMORANDUM

- TO: HON. GILBERT J. PIAQUADIO, SUPERVISOR TOWN BOARD MEMBERS
- FROM: MARK C. TAYLOR, ATTORNEY FOR THE TOWN

RE: RESOLUTION OF TOWN BOARD OPPOSING DELIVERY RATE INCREASES BY CENTRAL HUDSON GAS AND ELECTRIC CORPORATION; CASE NO, 17-E-0459 OUR FILE NO. 800.1(B)()(2020)

F: 845.562.9126 655 Little Britain Road New Windsor, NY 12553

P: 845.562.9100

P.O. Box 2280 Newburgh, NY 12550

#### ATTORNEYS

David L. Rider Charles E. Frankel Michael J. Matsler Mark C. Taylor Deborah Weisman-Estis M. Justin Rider Donna M. Badura

M. J. Rider (1906-1968) Elllott M. Weiner (1915-1990)

COUNSEL Stephen P. Duggan, III John K. McGuirk (1942-2018)

OF COUNSEL Craig F. Simon Irene V. Villacci DATE: DECEMBER 7, 2020

In accordance with Supervisor Piaquadio's request, enclosed please find for the Town Board's consideration the above referenced draft Resolution opposing Central Hudson Gas and Electric Corporation's proposed rate increases in electricity and natural gas delivery charges which, if approved, will take effect in 2021. Also enclosed is a copy of Central Hudson's letter to the Public Service Commission regarding its application for the rate increases. Various other submission may be reviewed on the PSC's website by searching the above case number.

MCT:sel Enc. cc: Joseph P. Pedi, Town Clerk

At a meeting of the Town Board of the Town of Newburgh, held at the Town Hall, 1496 Route 300 or by video conference pursuant to the Governor's Executive Orders, in the Town of Newburgh, Orange County, New York on the \_\_\_\_th day of December, 2020 at 7:00 P.M., Prevailing Time.

#### PRESENT:

Gilbert J. Piaquadio, Supervisor	RESOLUTION OF TOWN BOARD OPPOSING DELIVERY
Elizabeth J. Greene, Councilwoman	RATE INCREASES BY CENTRAL HUDSON GAS AND ELECTRIC
Paul I. Ruggiero, Councilman	CORPORATION CASE NO. 17-E-0459
Scott Manley, Councilman	
Anthony R. LoBiondo, Councilman	

Councilman/woman \_\_\_\_\_\_ presented the following resolution which was seconded by Councilman/woman \_\_\_\_\_\_.

WHEREAS, Central Hudson Gas & Electric Corp. ("Central Hudson") has applied to the New York State Public Service Commission for increases in its electricity delivery rates and its natural gas delivery rates effective July 1, 2021; and

WHEEAS, the rate increases sought would reportedly increase average monthly residential electric bills by about \$3.50 per month, or 2.8 percent and the increase for an average monthly residential natural gas heating customer's bill would be about \$3.30 per month, or 2.8 percent of the average monthly residential bill, but the percentage increase in the delivery charge component of those bills would be substantially more, with the net increase in Central Hudson's annual revenue being estimated to be \$47.2 million dollars; and

WHEREAS, Central Hudson has stated that the rate increases are justified in part by the accommodations it has provided to its customers during the Covid-19 pandemic, as well as infrastructure improvements, but it already obtained its last rate increases based upon the cost of infrastructure improvements, and its request is without reference to changes in its costs; and

WHEREAS, customers in a typical home as well as small businesses will be experiencing increases in their electric and natural gas delivery bills at a time when many are continuing to experience extraordinary financial hardships due to the pandemic, and also increasing their demand for electricity and natural gas due to greater time spent at home in accordance with public health recommendations and restrictions in order to curb the spread of Covid -19; and

WHEREAS, Fortis, Inc., the parent of Central Hudson recently declared a quarterly dividend of 50.5 cents per share of its Common Stock to be paid on March 1, 2021, the share price of Fortis' Common Stock has increased from \$38.65 on March 11th, 2020 when COVID-19 reached pandemic status according to the World Health Organization (WHO) to \$40.89 and it

reported earnings of \$0.49 per share on October 30, 2020.; and

WHEREAS, Central Hudson's area of service includes the Town of Newburgh and the rate increases will cause unnecessary hardship for numerous residents of the Town, particularly those with fixed or limited incomes, as well as placing an additional financial burden on the Town's taxpayers as the Town's own facilities are served by Central Hudson; and

WHEREAS, the proposed rate increases will additionally place further economic strains on small businesses and employers in the Town of Newburgh and discourage economic development; and

WHEREAS, upon consideration, the Town Board finds that such rate increases place an undue financial burden on residents, businesses and local governments, including the Town of Newburgh, and discourage further industrial and commercial development in our region.

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Newburgh in its capacity as governing body of the Town, does hereby oppose the rate increases for delivery of electricity and natural gas for which Central Hudson Gas & Electric Corp. has applied and

**BE IT FURTHER RESOLVED**, that certified copies of this Resolution be delivered to the Hon. Michelle L. Phillips, Secretary, New York State Public Service Commission, Three Empire State Plaza, Albany, New York 12223-1350, the Hon. James Skoufis., Senator for the 39<sup>TH</sup> District, and the Hon. Jonathan G. Jacobson, Assemblyman for the 104<sup>TH</sup> District, by the Town Clerk and to the chief executives of surrounding municipalities served by Central Hudson; and

BE IF FURTHER RESOLVED, that the aforesaid resolutions shall take effect immediately.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

Elizabeth J. Greene, Councilwoman	voting
Paul I. Ruggiero, Councilman	voting
Scott Manley, Councilman	_voting
Anthony R. LoBiondo, Councilman	voting
Gilbert J. Piaquadio, Supervisor	voting

The resolution was thereupon declared duly adopted.

STATE OF NEW YORK)COUNTY OF ORANGE)TOWN OF NEWBURGH)

SS:

I, Joseph P. Pedi, Town Clerk of the Town of Newburgh, DO HEREBY CERTIFY that I have compared the foregoing resolution, duly adopted by the Town Board of the Town of Newburgh on the \_\_th day of December, 2020, and entered in the minutes of the proceedings of said Board, and that the foregoing is a true and correct copy of said resolution and the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my name and the seal of said Town on this \_\_\_\_\_ day of December, 2020.

Joseph P. Pedi, Town Clerk

Christopher M. Capone, CFA Lascomme Nast Presentitient to travel Presentitient Officient



August 27, 2020

Via Electronic Filing

Hon. Michelle L. Phillips, Secretary New York State Public Service Commission 3 Empire State Plaza, 19<sup>th</sup> Floor Albany, New York 12223-1350

Dear Secretary Phillips:

Central Hudson Gas & Electric Corporation ("Central Hudson" or "Company") hereby submits for filing revisions to its Schedule for Electric Service, PSC No. 15-Electricity and its Schedule for Gas Service, PSC No. 12-Gas.

#### **Tariffs**

The tariff leaves listed in Attachment A with an effective date of September 26, 2020 are being filed electronically via the Commission's tariff system. The Company anticipates that the Commission will suspend the effective dates of the tariff leaves so that the proposed rates will become effective July 1, 2021 since the Company's current electric and gas rate plans extend through June 30, 2021.

The Company has prepared this rate filing using the operating results, with normalization adjustments where appropriate, for the historical year ending March 31, 2020. The Company has also submitted projected operating results for the forecast rate year ending June 30, 2022 ("Rate Year"), with data linking the historical period and the Rate Year. The Company has developed additional forecasted financial information for the 12-month periods ending June 30, 2023 and 2024, as shown in the separate Attachment B entitled "Additional Information" for use only in the event of future multi-year settlement discussions.

#### **Customer and Community Focus**

The health and economic impacts of the COVID-19 Pandemic have been felt throughout New York State, including Central Hudson's service territory. Over the last several months Central Hudson has taken numerous steps to help soften the financial impact that the pandemic has had on our customers.

Central Hudson suspended collection activities, halted termination of service for non-payment, suspended late payment fees, and also expanded the flexibility of deferred payment agreements for customers experiencing financial difficulty. Additionally, the Company deferred increases to

284 South Avenue Poughkeepsie, NY 12601

(845) 452-2000 Direct: (845) 486-5439 Email: ccapone@cenhud.com www.CentralHudson.com electric and natural gas delivery rates that were scheduled to go into effect on July 1, 2020 and deferred incremental collections through its Rate Adjustment Mechanism. To assist families in need, the Company doubled its shareholder contributions to the Good Neighbor Fund, which provides grants to help pay the energy bills of customers in need.

To help small businesses within the communities we serve, the Company committed up to \$1 million in economic development support through our Back to Business program, which subsidizes the cost of loans taken during the pandemic. The Company also accelerated spending within its Energy Efficiency programs to offer free lighting and refrigeration upgrades for small businesses in an effort to help commercial customers reduce costs and energy use as they restart operations.

At this time, Central Hudson's service territory is continuing through a phased reopening. As the reopening progresses, Central Hudson's continuing investments in infrastructure as well as its support of the State's energy efficiency and clean energy goals will continue to serve as engines for job creation and economic recovery.

#### **Central Hudson's Rate Filing**

The rate filing aims to balance customer bill impacts with the need to invest in modernizing our infrastructure, advance climate and energy leadership, improve the safety and resiliency of our systems, enhance customer interactions, and build the workforce of the future.

#### **Bill Impacts**

The resulting electric delivery increase for an average residential electric customer would be \$3.51 per month which equates to a 2.82% total bill impact.

The resulting natural gas delivery increase for an average residential gas customer would be \$3.28 per month which equates to a 2.76% total bill impact.

#### Major Drivers of the Requested Rate Increases

#### Electric Operations

The drivers of the electric rate increase are predominantly related to: capital investment mainly associated with the replacement of aging infrastructure; distribution and transmission line clearance including targeted storm hardening; increased labor expense; and an enhanced heat pump program.

#### Gas Operations

The primary drivers of the gas rate increase include: the continuing elimination of leak prone pipe ("LPP"); increased labor expense; and increases in property taxes.

#### Areas of Moderation of the Requested Rate Increase

Central Hudson recognizes its core obligation to provide safe and reliable service at just and reasonable rates. During this extraordinary time, we recognize the need to balance our core obligations with the need to mitigate near term customer bill impacts. As such, the Company has taken several measures to moderate the requested rate increase. In response to the COVID-19 pandemic, the Company's filing reflects the application of a \$2.3 million *COVID-19 Adjustment - Customer Bill Moderation* credit. Further, while the Company's Capital program is comprised predominately of infrastructure projects to ensure system integrity and customer reliability going forward, the proposed Capital Program reflects a \$48.5 million delay in spending for certain capital projects.

The Company has applied a 1% productivity credit (based on labor, employee benefits, including pensions and other post-employment benefit ("OPEBs"), and payroll taxes to capture future productivity gains for the benefit of customers. The Company has also reflected a return on equity that is well below our expert witness recommendation. The Company has identified several other areas of moderation to the proposed revenue increase including pension and OPEB expenses and environmental Site Investigation and Remediation ("SIR") cost recovery expenses that are reflected in the development of revenue requirements. Finally, the Company is not seeking recovery of the under-reserved balances associated with its accumulated depreciation reserve during the Rate Year.

The Company has projected net regulatory liability balances for the electric and natural gas businesses that are available to moderate bill impacts through bill credits. The Company currently projects the net regulatory liability balances will provide \$20 million of electric moderation and \$8 million of gas moderation. The Company, in its filing, has applied these amounts to moderate electric and gas revenue requirements, but is open to future discussion with Staff and other parties regarding the appropriate amount and timing of moderation to be used to lessen customer bill impacts. The Company is also open to further mitigating increases by using available electric rate base credits of approximately \$32 million and/or excess deferred income taxes of approximately \$30 million.

#### **Major Initiatives**

The Company's major initiatives underlying this rate filing include modernization of the Company's electric, gas, and information technology systems to continue providing safe and reliable service while enhancing the customer experience. Other major initiatives include programs aimed at reducing carbon emissions and meeting the State's ambitious mandates under the Climate Leadership and Community Protection Act ("CLCPA").

#### 1) Infrastructure Modernization

The electric grid is in the midst of unprecedented change as it evolves into a more integrated and complex system. This transformation requires the installation of new devices and technologies to meet the goal of a more dynamic and efficient energy future through the continued proliferation of distributed energy resources, such as solar and battery storage. The Company must continue to replace its aging infrastructure while at the same time facilitating the integration of Distributed Energy Resources ("DERs").

The major initiatives with the gas system provide for the continued elimination of leak prone pipe at the pace of approximately 15 miles per year. This replacement rate should allow the Company to eliminate all leak prone pipe ("LPP") in approximately 10 years.

The Company's filing includes upgrading computer systems to improve cybersecurity, reduce risk, enable utilization of advanced electric grid technologies and enhance customer offerings and services. The increasing pace of change occurring in the business and regulatory environment, coupled with customers' heightened expectations of personalization and mobility, are driving investments in information technology. Moreover, elements of the Company's IT systems are antiquated — with many having been put into service more than 40 years ago. Without necessary investments to modernize and upgrade these systems, the Company will be unable to meet the needs of customers, market participants, and regulators.

#### 2) Enhancing Resiliency

Central Hudson's filing includes the implementation of a targeted vegetation management program that aims to reduce the impact of the increasing number of severe weather events brought about by climate change and to address the proliferation of invasive insect infestations and tree diseases. The program will improve storm resiliency from tree related outages and includes a phased approach to hazard and danger tree removals over all of the Company's distribution and transmission circuitry over an eight year period. The on-cycle traditional tree trimming program together with targeted vegetation management are required to preserve current reliability levels, and provide improved system resiliency during severe weather events.

#### 3) Customer Services Initiatives

The Company's filing reflects a proposal to expand the eligibility criteria for the Company's Low Income Bill Discount Program in an effort to reach more customers in need. The Company also proposes to modernize customer interactions by implementing a multi-channel digitally enabled experience that includes telephone communication as an option. The Company's filing reflects investments in modernizing customer operations to provide a seamless, unified experience across all contact communication channels offering simple, proactive, easy and consistent customer interactions.

#### 4) Advancing Climate and Energy Leadership

Central Hudson is committed to smart investments in infrastructure and technology that cost effectively reduce carbon emissions while continuing to provide reliable, resilient and affordable energy services. The Company has included programs that support the advancement of environmentally beneficial electrification by encouraging the adoption of Electric Vehicles and Heat Pumps which aligns with the goals of the CLCPA. In addition, the Company is proposing an optional Community Distributed Generation Interconnection process that encourages the installation of renewable generation and removes barriers to the development of DERs.

The Company is also evaluating potential locations for non-pipe alternatives primarily as an option to the in-kind replacement of LPP, as well as proposing a feasibility study for Geothermal District Energy Loops.

#### **Requested Revenue Increases**

The tariffs filed herewith produce the revenues necessary to reflect the Company's costs of providing electric and gas delivery service in the Rate Year. These tariffs produce electric and gas delivery revenue increases of \$32.8 million and \$14.4 million, respectively, compared to the revenues approved in Rate Year 3 of the Company's current Rate Plan established in Cases 17-E-0459 and 17-G-0460.

#### **Proposed Increases in Electric Delivery Rates**

The Company has proposed utilization of \$20 million of electric moderation. The resulting electric delivery impact for and average residential electric bill would be \$3.51 per month which equates to a 4.25% delivery bill increase and a 2.82% total bill increase. Prior to moderation, the increase in delivery revenue results in an average residential monthly delivery bill increase of \$7.76 per month which represents a 9.39% increase on the delivery bill or a 6.22% on the total bill for an average 630 kWh per month customer prior to any moderation.

#### **Proposed Increases in Gas Delivery Rates**

The Company has proposed utilization of \$8 million of gas moderation. The resulting gas delivery impact for an average residential gas bill would be \$3.28 per month which equates to a 3.50% delivery bill increase and a 2.76% total bill increase. Prior to moderation, the increase in delivery revenue results in an average residential monthly gas delivery bill increase of \$9.45 per month which represents an 10.11% increase on the delivery bill or a 7.96% increase on the total bill for an average residential gas customer utilizing 70 Ccf per month prior to any moderation.

#### **Procedural Matters**

An electronic copy of the Company's prepared written testimony and exhibits, which comprise the Company's direct case in support of this filing, are also submitted herewith. Hard copies will be provided, as required, shortly after filing under separate cover once copying production has concluded. Notices of this filing will be published in newspapers in accordance with 16 NYCRR Sections 720-8.1 and 270.70 and proof of publication will be submitted upon completion. In addition, the Company will issue appropriate bill inserts in accordance with 16 NYCRR Sections 720-9.1 and 270.80.

Very truly yours,

Chinstophelly Copar

Christopher M. Capone

Cc: Commissioner John B. Rhodes, Chair Commissioner James S. Alesi Commissioner Diane X. Burman Commissioner Tracey A. Edwards Commissioner John B. Howard

Copies: Active Parties to Cases 17-E-0459 and 17-G-0460

Attachment A—Tariff Leaves—PSC No. 15 Electricity and PSC No. 12 Gas Attachment B—Additional Information

## Rider Weiner & Frankel P.C. ATTORNEYS & COUNSELORS AT LAW

#### Attorney-Client privileged MEMORANDUM

#### HON. GILBERT J. PIAQUADIO, SUPERVISOR TOWN BOARD MEMBERS

FROM: MARK C. TAYLOR, ATTORNEY FOR THE TOWN

RE: SETTLEMENT OF TAX CERTIORARI (2016, 2017, 2018, 2019 AND 2020); PI BLAST LLC (2016) and NEWBURGH ACQUISITION LLC (2017-2020) (59 NORTH PLANK ROAD) OUR FILE NO. 800.24 DATE: DECEMBER 10, 2020

Enclosed are copies of a letter from Cathy Drobny, Esq. of E. Stewart Jones, Hacker Murphy, the Town's special counsel for tax certiorari matters, regarding the above referenced proposed real property tax appeal settlement, a proposed Consent Order and Judgment, and charts showing the claimed refund liability and the approximate refunds that will be due from the taxing jurisdictions under the proposed settlement. Also enclosed is a map showing the location of the tax parcel at 59 North Plank Road containing a retail strip center. which is the subject of the proceedings.

The settlement provides for a reduction in the Assessed Value of 204,455 from 1,768,455 to 1,584,000 for 2016; a reduction of 238,655 from 1,788456 to 1,549,800 for 2017; a reduction of 224,455 from 1,788,455 to 1,564,000 for 2018; a reduction of 275,055 from 1,788,455 to 1,513,400 for 2019; and a reduction of 440,775 in Assessed Value for 2020 from 1,788,455 to 1,347,750.

The Consent Order and Judgment specifies that the provisions of RPTL Section 727 which would normally hold the last Assessed Value for three subsequent assessment rolls are waived. This was negotiated by the owner due to the uncertainty in tenancies and ability to rent retail space arising from the economic impacts of the Covid 19 pandemic, but in this case, may be to the Town's advantage due to the additional free standing building and site improvements that are anticipated to be made to the property for the approved Ready Coffee amended site plan.

The charts indicate that the refund liability for the Town (including Highway but not including special districts and the Fire District) for the reductions in Assessed Value in the aggregate will be approximately \$13,772.58 under the settlement versus claimed refund liability of approximately \$93,766. The attorneys for the Newburgh Enlarged City School District will also be signatories to the Consent Order and Judgment.

CC:

TO:

Joseph P. Pedi, Town Clerk Lori Coady, Assessor (via e-mail) Deborah Smith, Receiver of Taxes (via e-mail) Ronald Clum, Town Accountant (via e-mail) Cathy L. Drobny, Esq. (via e-mail) WWW.RIDERWEINER.COM

P: 845.562.9100 F: 845.562.9126 655 Little Britain Road New Windsor, NY 12553 P.O. Box 2280 Newburgh, NY 12550 ATTOR NEYS David L. Rider Charles E. Frankel Michael J. Matsler Mark C. Taylor

> M. J. Rider (1906-1968) Elliott M. Weiner (1915-1990)

Deborah Weisman-Estis M. Justin Rider Donna M. Badura

COUNSEL Stephen P. Duggan, III John K. McGuirk (1942-2018)

OF COUNSEL Craig F. Simon Irene V. Villacci

# ATTORNEYS & COUNSELORS AT LAW

Please send all mail to:

#### SCHENECTADY OFFICE

MAIN OFFICE: 28 SECOND STREET TROY, NY 12180

200 HARBORSIDE DRIVE, SUITE 300 SCHENECTADY, NY 12305

511 BROADWAY SARATOGA SPRINGS, NY 12866

1659 CENTRALAVENUE, SUITE 103 ALBANY, NY 12205

PHONE: (518) 274-5820 FAX: (518) 274-5875

www.joneshacker.com

VIA E-MAIL - mtaylor@riderweiner.com Mark C. Taylor, Esq. Rider, Weiner & Frankel, P.C. P.O. Box 2280 Newburgh, New York 12550

 Re: Newburgh Acquisition LLC/PI Blast LLC v. Town of Newburgh Index Nos. 16-EF005039, 17-EF005462, 18-EF007247, 19-EF005459 &, 20-EF003393
Our File No. 5018.148

Dear Mr. Taylor:

Attached please find the proposed Consent Order & Judgment relative to the abovereferenced proceedings. There are currently five (5) years pending.

The property that is the subject of these proceedings is an 86,676 sq. ft retail strip center located at 59 North Plank Road (Tax Map #76-4-3). The FMV ranges from is \$4,967,931 in 2016 to \$5,971,469 in 2020. After review of the sale documents (subject property sold in 2016 for \$4,400,000), income and expense statements, leases, and rent rolls, a settlement was negotiated. The proposed settlement reduces the assessment of the property to an equalized FMV of \$4.4M in 2016, \$4.5M in 2017, \$4.6M in 2018, \$4.7M in 2019 and \$4.5M in 2020. That statutory freeze pursuant to RPTL §727 has been waived due to COVID and the landlord's concern about how it would affect the plaza in 2020 (the 2021 assessment). The landlord is adding a building which would waive RPTL §727 in 2021.

After considering the cost of trial-ready appraisals and litigation costs, we feel that this is a good settlement. I have attached for your review a copy of the refund liability charts, which show the potential liability versus the proposed settlement refund liability.

We recommend that the Town Board authorize us to enter into this settlement as proposed. Please place this matter on the agenda for the next Newburgh Town Board meeting for approval. Once the Resolution passes, please let me know and I will sign the Order.

Please do not hesitate to contact me if you have any questions.

Very truly yours,

E. STEWART JONES HACKER MURPHY LLP

November 17, 2020

Cathy L/Drobny

cdrobny@joneshacker.com Direct Dial: (518) 213-0116

CLD:kah Attachments cc: Lori Coady, Assessor Gilbert Piaquadio, Supervisor

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Total	3.542079		5.7833	5.4916	9.6560	11.5799	71.885193	3.542079				9.6560	11.5799	72.719540	3.438755	4.3442	5.7833	5.4916	9.6560	11.5799	73.757176	3.410414	4.3375	5.6580	5.4584	9.4132	11.0305	75.922863	3.472455	4.6515	6.0405	9.2118	11,1261	75.038340	3.393216	4.6673	5.7711	4.7918	8.9568	10.7266	Tax Rate		ulôn
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732,570.33	22,075.53	28,973.77	37,428.08	33,827.70	59,938.30	71,568.21	31,680.16	1,561.01	1,914.51	2,548.73	2,420.18	4,255.45	5,103.32	117,050.03	5,535.05	6,992.46	9,308.85	8,839.33	15,542.38	18,639.11	118,720.21	5,489.43	6,981.68	9,107.17	8,785.89	15,151.57	17,754.79	122,206.12	5,589.29	7,487.10	9,722.84	14,827.40	17,908.67	120,782.39	5,461.75	7,512.53	9,289.21	7,712.92	14,416.95	17,265.63	Retund Liability		

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File 0008-0064T	Term of the Su York, held in a	ondemnation and Ta preme Court of the S nd for the County of York, on the day , 20 .	State of New Orange,
PRESENT:		,	
HON. CATHERINE M. BARTLE	TT, A.J.S.C.		
Justice.	X		
n the Matter of		CONSENT ORDER	& JUDGMENT
PI BLAST LLC, Petitioner, -against-		Index No. Asse 16-EF005039	<u>ssment Year</u> 2016
THE BOARD OF ASSESSORS AND/OR T ASSESSOR OF THE TOWN OF NEWBUI THE BOARD OF ASSESSMENT REVIEW	RGH AND	Tax Map No.: 76/4/	/3
Respondents And	3.		
NEWBURGH ENLARGED CITY SCHOOL	DISTRICT,		
Respondent-Interve	nor.		
In the Matter of			
NEWBURGH ACQUISITION LLC,		Index No. Asse	essment Year
Petitioner,		17-EF005462 18-EF007247 19-EF005459	2017 2018 2019
-against-	4750 4 5 500	20-EF003393	2020
THE BOARD OF ASSESSORS AND/OR ASSESSOR OF THE TOWN OF NEWBU THE BOARD OF ASSESSMENT REVIEW	IRGH AND		
Responden	ts.	Tax Map No.: 76/4	1/3
And			
NEWBURGH ENLARGED CITY SCHOO	L DISTRICT,		
Respondent-Interv			
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The above petitioners having heretofore served and filed the Petitions and Notices to review the tax assessments fixed by the Town of Newburgh with respect to premises located at 59 North Plank Road, Newburgh, New York, also designated as Section 76, Block 4, Lot 3 on the Official Assessment Map of the Town of Newburgh for the assessment years 2016, 2017, 2018, 2019 and 2020, and

The issues of these proceedings having duly come on for trial at an IAS Term of this Court, and the petitioner having appeared by WARREN M. DUBITSKY, ESQ., of HERMAN KATZ CANGEMI WILKES & CLYNE, LLP, the respondents having appeared by CATHY L. DROBNY, ESQ., of E. STEWART JONES HACKER MURPHY, LLP, Attorneys for the Town of Newburgh, and the respondent-intervenor having appeared by MARC E. SHARFF, ESQ. of SHAW PERELSON MAY & LAMBERT, LLP, and the parties having made their settlement, it is

ORDERED, that the assessments on the above-referenced property be and the same are hereby reduced, corrected and fixed for the assessment years as follows:

Assessment Year	Tax Map Number	Original Assessed Value	Reduction	Corrected Assessed Value
2016	76/4/3	\$1,788,455	\$204,455	\$1,584,000
2017	76/4/3	\$1,788,455	\$238,655	\$1,549,800
2018	76/4/3	\$1,788,455	\$224,455	\$1,564,000
2019	76/4/3	\$1,788,455	\$275,055	\$1,513,400
2020	76/4/3	\$1,788,455	\$440,705	\$1,347,750

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and so reduced and confirmed, it is further

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ORDERED, ADJUDGED AND DECREED that the officer or officers having custody of the assessment rolls upon which the above-mentioned assessments and any taxes levied thereon are entered shall correct the said entries in conformity with this Order and shall note upon the margin of said rolls, opposite said entries, that the same have been corrected by the authority of this Order, and it is further

ORDERED, that there shall be audited, allowed and paid to the petitioner by the Newburgh Enlarged City School District, the amount of School taxes paid by the petitioner as taxes against the said erroneous assessments in excess of what the taxes would have been if the said assessments made in the aforesaid years had been determined by this Order, together with interest from the date of payment thereof as provided by statute, and it is further

ORDERED AND DIRECTED that the Commissioner of Finance of the County of Orange, State of New York, be and are hereby directed and authorized to audit, allow and to pay to the petitioner the amount, if any, of State, County, Town, Judiciary, Sewer District and any special taxes paid by the petitioner as taxes against said erroneous assessments in excess of what the taxes would have been if the said assessments had been determined by this Order, together with interest thereon from the date of payment thereof as provided by statute, and it is further

ORDERED AND DIRECTED, that all tax refunds are to be paid with interest pursuant to §726 of the Real Property Tax Law of the State of New York; except that in the event the refund of taxes is paid within ninety (90) days from the date of service of a copy of this judgment with Notice of Entry, then interest is waived; together with the amounts of interest and penalties, if any, paid on the excess of any of the aforesaid taxes by reason of delinquent

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payment, and it is further

ORDERED AND DIRECTED, that all tax refunds hereinabove directed to be made by respondent, the Town of Newburgh, and/or any of the various taxing authorities, be made by check or draft payable to the order of HERMAN KATZ CANGEMI WILKES & CLYNE, LLP, as attorneys for the petitioner, who are to hold the proceeds as trust funds for appropriate distribution, and who are to remain subject to the further jurisdiction of this Court in regard to their attorney's lien, pursuant to Judiciary Law §475, and it is further

ORDERED, that in the event that the taxes are unpaid and have already been billed for the Town of Newburgh in accordance with the original assessed valuation, the officer or officers having custody of said assessment rolls are hereby directed to forward to petitioner, care of HERMAN KATZ CANGEMI WILKES & CLYNE, P.C., attorneys for Petitioner, 538 Broadhollow Road, Suite 307, Melville, New York 11747, a new bill or bills, taxing said petitioners on the basis of the final total assessed valuation as herein provided, as well as recalculating any and all interest and penalties that might be due, and it is further

ORDERED AND DIRECTED, that the terms of R.P.T.L. §727 are hereby waived in all respects; and it is further

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ORDERED, that this Order hereby constitutes and represents full settlement of

each of the tax review proceedings herein, and there are no costs or allowances awarded to, by or against any of the parties, and that upon compliance with the terms of this Order, the aboveentitled proceedings be and the same are settled and discontinued.

ENTER,

A.J.S.C.

#### SIGNING AND ENTRY OF THE WITHIN ORDER IS HEREBY CONSENTED TO:

E. STEWART JONES HACKER MURPHY, LLP Attorneys for Respondents

By: CATHY L. DROBNY, ESQ. 7 Airport Park Boulevard Latham, New York 12110 (518) 274-5820

HERMAN KATZ CANGEMI WILKES & CLYNE, LLP Attorneys for Petitioner

By: WARREN M. DUBITSKY, ESQ. 538 Broadhollow Road, Suite 307 Melville, New York 11747 (631) 501-5011

SHAW PERELSON MAY & LAMBERT, LLP Attorneys for Respondent-Intervenor

By: MARC E. SHARFF, ESQ. 115 Stevens Avenue Valhalla, New York 10595 (914) 741-9870

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Property Details - Image Mate Online



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Navigation GIS Map	Tax Maps	DTF Links		
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	Commercial
	Property Info
	Owner/Sales
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SVVIS: 334		<u>, 104</u>	
Tax M	[ap ID / I	Property I	Data
Status:	Active	Roll Section:	Taxable
ddress:	59 N Plank	Rd	
Property Class:	453 - Large retail	Site Property Class:	453 - Large retail
Ownership Code:			
Site:	Com 1	In Ag. District:	No
Zoning Code:	04 -	Bldg. Style:	Not Applicable
Veighborhood	: 40416 -	School District:	Newburg
Property Description:	Legal descr property	iption not give	n for
Total Acreage/Size	5.70	Equalization Rate:	
Land Assessment:	2020 - \$310,500	Total Assessment:	2020 - \$1,788,455
Full Market Value:	2020 - \$5,971,500		
Deed Book:	14132	Deed Page:	1903
Grid East:	620223	Grid North:	980391
Bank Code:	N/A		

## Special Districts for 2020

Description	Units	Percent	Туре	Value
FD029-Goodwill fire	0	0%		0
LT004-Consol It	0	0%	Ī	0
WD001-Consol wtr 1	0	0%		0
WD002-Consol wtr 2	0	0%	1	0



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Land Ty	pes
Туре	Size
Primary	4.70 acres
Residual	1.00 acres

Property Details - Image Mate Online





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		Sale				Гр	ictometry Connect
s	Sale Date	Price	Property Class	Sale Type	Prior Owner	L	
	0/27/2016	\$4,400,00		Land &	PI Blast		Documents
			Large retail	Building	LLC		o documents found for this parcel
		Value	Arms	Deed	Deed Page		Maps
		Usable	Length Yes	Book 14132	1903		
		Yes	165	14152	1000		View Tax Map
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	1/11/2005	\$0	453 -	Land & Building	Rosmarin, Jefry		View in Google Maps
		n an	Large retail	Building			View in Bing Maps
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	Sale Date	Price	Property Class	y Sale Type	Prior Owner		
	5/12/2004	\$4,175,0		Land & Building	1		
			Large retail	Dulluille	Inc		
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Property Details - Image Mate Online

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Building	'81 Associates
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5053	138
	Book

At a meeting of the Town Board of the Town of Newburgh, held at the Town Hall, 1496 Route 300, in the Town of Newburgh, Orange County, New York on the 9th day of March, 2020 at 7:00 o'clock p.m.

#### PRESENT:

Gilbert J. Piaquadio, Supervisor	
	RESOLUTION OF TOWN BOARD
Elizabeth J. Greene, Councilwoman	AUTHORIZING SETTLEMENT OF
	PROCEEDINGS UNDER ARTICLE
Paul I. Ruggiero, Councilman	7 OF THE REAL PROPERTY
	TAX LAW:
Scott M. Manley, Councilman	SBL #76-4- 3
	NEWBURGH ACQUISITION LLC/PI BLAST
Anthony R. LoBiondo, Councilman	LLC (59 NORTH PLANK ROAD)
	INDEX NUMBERS 2016-EF005039, 2017-
	EF005462, 2018-EF007247, 2019-EF005459
	and 2020-EF003398

Councilman/woman \_\_\_\_\_\_ presented the following resolution which was seconded by Councilman/woman \_\_\_\_\_\_.

WHEREAS, Newburgh Acquisition LLC and PI Blast LLC (the "Petitioners") have instituted proceedings under Article 7 of the Real Property Tax Law by which Petitioners seek to obtain judicial review and reduction of the assessment of real property in the Town of Newburgh, Orange County, New York, consisting of a retail strip center and related improvements located on a parcel of land at 59 North Plank Road (Section 76-Block 4-Lot 3) on the tax assessment roll for the tax years 2016, 2017, 2018, 2019 and 2020; and

WHEREAS, special counsel to the Town, E. Stewart Jones Hacker Murphy, LLP, has negotiated a settlement of the proceeding with the Petitioners, the terms of which are embodied in a proposed Consent Order and Judgment annexed hereto and recommended that the Town Board authorize the settlement; and

WHEREAS, after review and discussion, the Town Board has determined it to be in the best interests of the Town to authorize the settlement.

NOW, THEREFORE, BE IT RESOLVED that the Town Board hereby authorizes and directs E. Stewart Jones Hacker Murphy, LLP to execute and deliver the Consent Order and Judgment on behalf of the Town; and

BE IT FURTHER RESOLVED, that E. Stewart Jones Hacker & Murphy, LLP, the Supervisor, the Attorney for the Town, the Town's Assessor and other officers of the Town are hereby authorized to take such actions and to make, execute and deliver, or cause to be made, executed and delivered, in the name of and on behalf of the Town, all such certificates, documents and papers as may be necessary to effectuate and carry out the settlement; and BE IT FURTHER RESOLVED that the aforesaid resolutions shall take effect immediately.

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The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

Elizabeth J. Greene, Councilwoman	voting	
Paul I. Ruggiero, Councilman	voting	
Scott M. Manley, Councilman	voting	
Anthony R. LoBiondo, Councilman	voting	
Gilbert J. Piaquadio, Supervisor	voting	

The resolution was thereupon declared duly adopted.